Developmental Services System Workplan: Major Milestones 2022-2025	T												
KEY:	Milestone Owner								 				
DDS State System of Care Plan	DDSD DDSD		-										
Crisis Capacity Enhancement	DDSD												
DDS Housing Initatives and Alternatives	DDSD												<u> </u>
DDS Payment Reform	DAIL												
Conflict-free Case Management	DVHA												
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Milestone		January 2022	February 2022	March 2022	<u>April 2022</u>	May 2022	<u>June 2022</u>	<u>July 2022</u>	<u>August 2022</u>	September 2022	<u>October</u> <u>2022</u>	November 2022	December 2022
DDS State System of Care Plan stakeholder input sessions							Jun-22	Jul-22	Aug-22				
Proposed changes to Regulations Implementing the DD Act of 1996 submitted to Secretary of State's Office						May-22							
Review and synthesize input from DDS State System of Care stakeholder sessions										Sep-22			
Publish finalized DDS State System of Care Plan 2022-2025											Oct-22		
Issue Psychiatric Medical Consultant Contractor RFP				Mar-22									
DDS State System of Care Plan stakeholder input sessions (gather input re: crisis capacity)							Jun-22	Jul-22	Aug-22				
Select Psychiatric Medical Consultant Contractor					Apr-22								
Renew Vermont Crisis Intervention Network Agreements for SFY2023						May-22							
First Two Intensive Transition Supports Beds to Open							Jun-22						
Psychiatric Medical Consultant Contract begins								Jul-22					
Second Two ITS Beds anticipated to open											Oct-22		
Establish Housing Initiative Steering Committee						May-22							
Initial meeting of Housing Initiative Steering Committee						May-22							
Review research of available model/options with Housing Initiative Steering Committee						May-22							
Consider viability of potential models (state/federal compliance, financial sustainability, etc.)						,	Jun-22	Jul-22					
Stakeholder meeting regarding housing options/alternatives						May-22	Jun-22	Jul-22	Aug-22				
Implementation group to move forward viable models within current System of Care Plan/Budget						,			Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
Hire and onboard DAIL/DDSD Residential/Housing Director									7 tog ==	30F 22	Oct-22		200 ==
Advertise request for residential pilot planning grant proposals											Oct-22		
Award pilot planning grants											001 ==	Nov-22	
Periodic assessment of progress of pilot planning grants													Dec-22
Report to Vermont Legislature regarding pilot planning grants													DCC 22
Evaluate pilot planning grants for sustainability													
Last day to expend enhanced FMAP funds													
DDS State System of Care Plan stakeholder input sessions (gather input re: standardized assessment/payment model)						Jun-22	Jul-22	Aug-22					
DDSD Standardized Assessment (SIS-A) targeted stakeholder engagement sessions (Agency Staff, Families, Consumers)					Apr-22	Juli-22	Jui-22	Aug-22					
					Apr-22		lum 22						
Solicit feedback and determine standardized assessment (SIS-A) schedule for DS HCBS participants				N4 22	A 22	NA 22	Jun-22	11.22	A 22	C 22	0-+ 22	N 22	D 22
Monitor DA/SSA Encounter Data submissions for DDS Payment Reform (ongoing), send monthly reports to agencies				Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
Solicit feedback from Stakeholders about Payment Modeling (Agencies, families, consumers, advisory groups)						May 22							
Select Conflict-free Case Management Technical Assistance Contractor						May-22							
Develop options for modifying existing programs to include independent eligibility determination, assessment and person-centered planning													Dec-22
Establish Conflict-free Case Management Advisory/Stakeholder group													
Conduct regional stakeholder meetings regarding Conflict-free Case Management													
Establish new eligibility, assessment, and case management/person-centered planning system(s)													
Financial analysis of program options, person-centered planning enhancements, and necessary technological upgrades completed													
Develop case management provider standards, qualifications, and performance measures (across the 5 HCBS, as much as possible)													
Create provider standards to address quality and performance standards													
Establish reimbursement methodologies/rates for independent assessment, case management, and related HCBS and rehabilitation													
services													
Develop implementation plan that ensure continuity of care													
Develop criteria to assess operational readiness of assessment and case management entities													

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Developmental Services System Workplan: Major Milestones 2022-2025											
KEY:											
DDS State System of Care Plan											
Crisis Capacity Enhancement DDS Housing Initatives and Alternatives											
DDS Payment Reform											
Conflict-free Case Management											
Milestone	January 2023	February 2023	March 2023	<u>April 2023</u>	May 2023	June 2023	<u>July 2023</u>	<u>August 2023</u>	September 2023	October 2023	November 2023
DDS State System of Care Plan stakeholder input sessions											
Proposed changes to Regulations Implementing the DD Act of 1996 submitted to Secretary of State's Office											
Review and synthesize input from DDS State System of Care stakeholder sessions											
Publish finalized DDS State System of Care Plan 2022-2025											
Issue Psychiatric Medical Consultant Contractor RFP											
DDS State System of Care Plan stakeholder input sessions (gather input re: crisis capacity)											
Select Psychiatric Medical Consultant Contractor											
Renew Vermont Crisis Intervention Network Agreements for SFY2023											
First Two Intensive Transition Supports Beds to Open											
Psychiatric Medical Consultant Contract begins											
Second Two ITS Beds anticipated to open											
Establish Housing Initiative Steering Committee											
Initial meeting of Housing Initiative Steering Committee											
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Review research of available model/options with Housing Initiative Steering Committee											
Consider viability of potential models (state/federal compliance, financial sustainability, etc.)											
Stakeholder meeting regarding housing options/alternatives		F 1 22									
Implementation group to move forward viable models within current System of Care Plan/Budget	Jan-23	Feb-23									
Hire and onboard DAIL/DDSD Residential/Housing Director											
Advertise request for residential pilot planning grant proposals											
Award pilot planning grants											
Periodic assessment of progress of pilot planning grants		Feb-23		Apr-23		Jun-23					
Report to Vermont Legislature regarding pilot planning grants				Apr-23							
Evaluate pilot planning grants for sustainability						Jun-23					
Last day to expend enhanced FMAP funds											
DDS State System of Care Plan stakeholder input sessions (gather input re: standardized assessment/payment model)											
DDSD Standardized Assessment (SIS-A) targeted stakeholder engagement sessions (Agency Staff, Families, Consumers)											
Solicit feedback and determine standardized assessment (SIS-A) schedule for DS HCBS participants											
Monitor DA/SSA Encounter Data submissions for DDS Payment Reform (ongoing), send monthly reports to agencies	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
Solicit feedback from Stakeholders about Payment Modeling (Agencies, families, consumers, advisory groups)	Jan-23			Apr-23			Jul-23			Oct-23	
Select Conflict-free Case Management Technical Assistance Contractor											
Develop options for modifying existing programs to include independent eligibility determination, assessment and person-centered planning											
Establish Conflict-free Case Management Advisory/Stakeholder group			Mar-23								
Conduct regional stakeholder meetings regarding Conflict-free Case Management				Apr-23		Jun-23		Aug-23		Oct-23	
Establish new eligibility, assessment, and case management/person-centered planning system(s)				7.6. 20		20				Oct-23	
Financial analysis of program options, person-centered planning enhancements, and necessary technological upgrades completed										Oct-23	
Develop case management provider standards, qualifications, and performance measures (across the 5 HCBS, as much as possible)										OCC 23	
Create provider standards to address quality and performance standards											
Establish reimbursement methodologies/rates for independent assessment, case management, and related HCBS and rehabilitation services											
Develop implementation plan that ensure continuity of care											
Develop criteria to assess operational readiness of assessment and case management entities											

Developmental Services System Workplan: Major Milestones 2022-2025												
KEY:									-			
DDS State System of Care Plan												
District system of care risk												
DDS Housing Initatives and Alternatives											ı	
DDS Payment Reform												
Conflict-free Case Management	4									ļ	.	ļ
			F-b	1						Contourbon	Ostobou	Marrandon
Milestone	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	November 2024
DDS State System of Care Plan stakeholder input sessions												
Proposed changes to Regulations Implementing the DD Act of 1996 submitted to Secretary of State's Office												
Review and synthesize input from DDS State System of Care stakeholder sessions												
Publish finalized DDS State System of Care Plan 2022-2025												
Issue Psychiatric Medical Consultant Contractor RFP												
DDS State System of Care Plan stakeholder input sessions (gather input re: crisis capacity)												
Select Psychiatric Medical Consultant Contractor												
Renew Vermont Crisis Intervention Network Agreements for SFY2023												
First Two Intensive Transition Supports Beds to Open												
Psychiatric Medical Consultant Contract begins												
Second Two ITS Beds anticipated to open												
Establish Housing Initiative Steering Committee												
Initial meeting of Housing Initiative Steering Committee												
Review research of available model/options with Housing Initiative Steering Committee												
Consider viability of potential models (state/federal compliance, financial sustainability, etc.)												
Stakeholder meeting regarding housing options/alternatives												
Implementation group to move forward viable models within current System of Care Plan/Budget												
Hire and onboard DAIL/DDSD Residential/Housing Director												
Advertise request for residential pilot planning grant proposals												
Award pilot planning grants												
Periodic assessment of progress of pilot planning grants												
Report to Vermont Legislature regarding pilot planning grants												
Evaluate pilot planning grants for sustainability												
Last day to expend enhanced FMAP funds				Mar-23								
DDS State System of Care Plan stakeholder input sessions (gather input re: standardized assessment/payment model)				IVIAI-23								
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DDSD Standardized Assessment (SIS-A) targeted stakeholder engagement sessions (Agency Staff, Families, Consumers)												
Solicit feedback and determine standardized assessment (SIS-A) schedule for DS HCBS participants	Dec-23	Ion 24	Feb 24	Mar-24	Ann 24	May 24	lum 24					
Monitor DA/SSA Encounter Data submissions for DDS Payment Reform (ongoing), send monthly reports to agencies	Dec-23	Jan-24	Feb-24	IVIdI-24	Apr-24	May-24	Jun-24	Jul-24			Oct-24	
Solicit feedback from Stakeholders about Payment Modeling (Agencies, families, consumers, advisory groups)	4	Jan-24			Apr-24			Jui-24			OCI-24	
Select Conflict-free Case Management Technical Assistance Contractor												
Develop options for modifying existing programs to include independent eligibility determination, assessment and person-centered planning												
Establish Conflict-free Case Management Advisory/Stakeholder group												
Conduct regional stakeholder meetings regarding Conflict-free Case Management	Dec-23											
Establish new eligibility, assessment, and case management/person-centered planning system(s)												
Financial analysis of program options, person-centered planning enhancements, and necessary technological upgrades completed												
Develop case management provider standards, qualifications, and performance measures (across the 5 HCBS, as much as possible)											Oct-24	
Create provider standards to address quality and performance standards											Oct-24	
Establish reimbursement methodologies/rates for independent assessment, case management, and related HCBS and rehabilitation												
Services												
Develop implementation plan that ensure continuity of care												
Develop criteria to assess operational readiness of assessment and case management entities												

Developmental Services System Workplan: Major Milestones 2022-2025					
KEY:					
DDS State System of Care Plan					
Crisis Capacity Enhancement					
DDS Housing Initatives and Alternatives					
DDS Payment Reform					
Conflict-free Case Management					
Milestone	December 2024	January 2025	February 2025	March 2025	
DDS State System of Care Plan stakeholder input sessions					
Proposed changes to Regulations Implementing the DD Act of 1996 submitted to Secretary of State's Office					
Review and synthesize input from DDS State System of Care stakeholder sessions					
Publish finalized DDS State System of Care Plan 2022-2025					
Issue Psychiatric Medical Consultant Contractor RFP					
DDS State System of Care Plan stakeholder input sessions (gather input re: crisis capacity)					
Select Psychiatric Medical Consultant Contractor					
Renew Vermont Crisis Intervention Network Agreements for SFY2023					
First Two Intensive Transition Supports Beds to Open					
Psychiatric Medical Consultant Contract begins					
Second Two ITS Beds anticipated to open					
·					
Establish Housing Initiative Steering Committee					
Initial meeting of Housing Initiative Steering Committee					
Review research of available model/options with Housing Initiative Steering Committee					
Consider viability of potential models (state/federal compliance, financial sustainability, etc.)					
Stakeholder meeting regarding housing options/alternatives					
Implementation group to move forward viable models within current System of Care Plan/Budget					
Hire and onboard DAIL/DDSD Residential/Housing Director					
Advertise request for residential pilot planning grant proposals					
Award pilot planning grants					
Periodic assessment of progress of pilot planning grants					
Report to Vermont Legislature regarding pilot planning grants					
Evaluate pilot planning grants for sustainability					
Last day to expend enhanced FMAP funds					
DDS State System of Care Plan stakeholder input sessions (gather input re: standardized assessment/payment model)					
DDSD Standardized Assessment (SIS-A) targeted stakeholder engagement sessions (Agency Staff, Families, Consumers)					
Solicit feedback and determine standardized assessment (SIS-A) schedule for DS HCBS participants					
Monitor DA/SSA Encounter Data submissions for DDS Payment Reform (ongoing), send monthly reports to agencies					
Solicit feedback from Stakeholders about Payment Modeling (Agencies, families, consumers, advisory groups)	Dec-24			Mar-25	
Select Conflict-free Case Management Technical Assistance Contractor					
Develop options for modifying existing programs to include independent eligibility determination, assessment and person-centered					
planning					
Establish Conflict-free Case Management Advisory/Stakeholder group					
Conduct regional stakeholder meetings regarding Conflict-free Case Management					
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Develop case management provider standards, qualifications, and performance measures (across the 5 HCBS, as much as possible)					
Create provider standards to address quality and performance standards					
Establish reimbursement methodologies/rates for independent assessment, case management, and related HCBS and rehabilitation	Dec-24				
services					
Develop implementation plan that ensure continuity of care	Dec-24				
Develop criteria to assess operational readiness of assessment and case management entities				Mar-25	